



哈爾濱動力設備股份有限公司
Harbin Power Equipment Company Limited



HPEC



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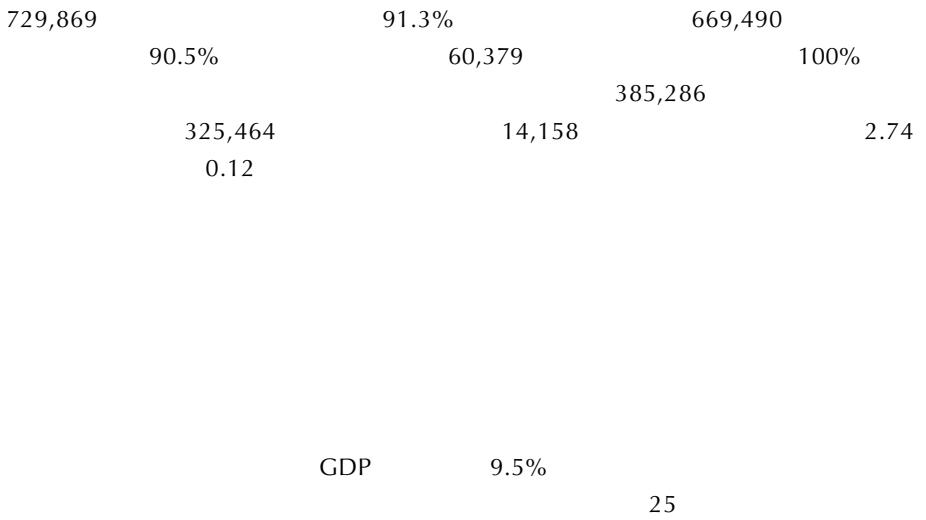
12

14

15

16

28



65% 23% 124

1000MW

51.38% 33 7925MW
139.42% 48 13855MW
11 28 8130MW 79.19%
11 11 1567.5MW 52.55%
2 8
2X600MW 2X600MW

		34,052		12,482
		1,817		944
				260,415
	60,840			199,575
				555,303
4,266				
			231,836	
32,848				116,205
				3,407,205
305,685		3,047,713		89.4%
	359,492		10.6%	
				3,021,919
285,759		2,528,593		83.7%
	493,326		16.3%	
		88.7%		

2.74
325,464
14,158
385,286
5.63%
4.50
1.79
1.52 1
1.43 1

16,700

1,189,151,000

(%)

	720,000,000	60.55
H	459,138,798	38.60

XV

2x1000MW

600MW

95.17%

B

11 27

34

700

•

3	7,298,686 (6,694,897)	3,815,712 (3,513,824)
	603,789	301,888
	128,463	45,414
	(112,844)	(58,524)
4	(340,522)	(215,699)
	(460)	2,236
	(18,166)	(27,610)
5	260,260 (28,911)	47,705 (8,548)
	231,349	39,157
	179,279	34,174
	52,070	4,983
	231,349	39,157
7	60,647	9,513
8	15.08	2.87

9	2,509,632	2,485,923
9	226,547	
9	51,598	
	117,090	109,440
	358,985	
		3,274,496
	331,059	335,404
	<hr/>	<hr/>
	3,594,911	6,205,263
	<hr/>	<hr/>
	10,965,489	8,120,600
10	3,150,125	2,459,445
	7,163,519	5,906,157
	8,689	8,689
	2,420,632	
		1,672,940
	1,154,094	1,013,898
	61,561	32,520
	2,090,164	1,035,448
	3,462,861	4,560,239
	<hr/>	<hr/>
	30,477,134	24,809,936
	<hr/>	<hr/>

	144,803	607,981
11	3,361,901	2,381,212
	295,368	262,455
	20,550,698	18,621,301
	95,853	36,133
12	167,500	192,500
	37,483	22,499
13	608,400	784,200
	23,927	
	<u>25,285,933</u>	<u>22,908,281</u>
	<u>5,191,201</u>	<u>1,901,655</u>
	<u>8,786,112</u>	<u>8,106,918</u>
14	1,189,151	1,189,151
	<u>2,065,488</u>	<u>1,923,911</u>
	3,254,639	3,113,062
	598,221	540,546
	<u>3,852,860</u>	<u>3,653,608</u>
	2,852,506	2,878,848
13	1,995,746	1,489,462
12	85,000	85,000
	<u>4,933,252</u>	<u>4,453,310</u>
	<u>8,786,112</u>	<u>8,106,918</u>

1,189,151	788,155	709,850	89,124	97,741		131,004	3,005,025	516,189	3,521,214
			7,404	7,068		34,174	34,174	4,983	39,157
						(14,472)			
						(9,513)	(9,513)		(9,513)
1,189,151	788,155	709,850	96,528	104,809		141,193	3,029,686	521,172	3,550,858
			(36)	(7)		21	(22)		(22)
			17,385	16,910		83,398	83,398	19,374	102,772
						(34,295)			
1,189,151	788,155	709,850	113,877	121,712		190,317	3,113,062	540,546	3,653,608
					22,945		22,945	5,605	28,550
						179,279	179,279	52,070	231,349
			44,378	39,588		(60,647)	(60,647)		(60,647)
						(83,966)			
1,189,151	788,155	709,850	158,255	161,300	22,945	224,983	3,254,639	598,221	3,852,860

<u>(2,318,361)</u>	<u>4,775,043</u>
1,580	4,071
(30,634)	(2,315,660)
<u>1,191,104</u>	<u>(115,418)</u>
<u>1,162,050</u>	<u>(2,427,007)</u>
650,000	50,000
(319,516)	(181,621)
(2,000)	(27,462)
<u>328,484</u>	<u>(159,083)</u>
(827,827)	2,188,953
<u>5,223,034</u>	<u>4,125,440</u>
<u>4,395,207</u>	<u>6,314,393</u>
3,462,861	4,283,555
932,346	730,368
<u>4,395,207</u>	<u>1,300,470</u>
<u>4,395,207</u>	<u>6,314,393</u>

1.

34

16

2.

(HKFRSs)

(HKASs)

(HKAS 32)

39 (HKAS 39)

HKAS 32

HKAS 39

HKAS 32 HKAS 39

HKAS 39

24

SSAP 24

SSAP 24

HKAS 39

HKAS 39

HKAS 17 17 (HKAS 17)

344,093,000
344,093,000

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17 (HKAS 17)

3.

5,303,009	536,570	920,401	98,366	440,340		7,298,686
<u>448,238</u>		<u>31,895</u>		<u>3,073</u>	<u>(483,206)</u>	
<u>5,751,247</u>	<u>536,570</u>	<u>952,296</u>	<u>98,366</u>	<u>443,413</u>	<u>(483,206)</u>	<u>7,298,686</u>
<u>471,193</u>	<u>36,033</u>	<u>28,970</u>	<u>14,837</u>	<u>52,756</u>		<u>603,789</u>
						(324,903)
						(460)
						<u>(18,166)</u>
						260,260
						<u>(28,911)</u>
						<u>231,349</u>

2,411,279	310,689	636,948	69,801	386,995		3,815,712
51,316			2,479	40,682	(94,477)	
<u>2,462,595</u>	<u>310,689</u>	<u>636,948</u>	<u>72,280</u>	<u>427,677</u>	<u>(94,477)</u>	<u>3,815,712</u>
<u>210,114</u>	<u>18,826</u>	<u>24,360</u>	<u>3,954</u>	<u>44,634</u>		301,888
						(228,809)
						2,236
						<u>(27,610)</u>
						47,705
						<u>(8,548)</u>
						<u>39,157</u>

4.

32,058,732

3,573,567

5,681,442

6,100,143

5.

15%

15%

33%

		%		%
	<u>260,260</u>		<u>47,705</u>	
15%				
: 15%	39,039	15.0	7,156	15.0
33%			242	0.5
	69		(335)	(0.7)
	6,882	2.6	1,485	3.1
	(11,018)	(4.2)		
	(6,267)	(2.4)		
	206	0.1		
	<u>28,911</u>	<u>11.1</u>	<u>8,548</u>	<u>17.9</u>

6.

118,212	37,479
(116,470)	(106,893)
(2,715)	
6,043	644
<u>(189)</u>	<u>(175)</u>

7.

0.008		9,513
0.051	<u>60,647</u>	<u> </u>
	<u>60,647</u>	<u>9,513</u>

8.

	179,279,000
	34,174,000
	1,189,151,000
1,189,151,000	

9.

		46,839,595	
		179,707,500	
		1,579,567	
1,195,664		383,903	
	1.95		
54,313,000	600MW		
10			2,715,000

10.

1		2,150,734	1,830,659
1	2	692,795	333,065
2	3	111,788	103,798
3		194,808	191,923
		<hr/>	<hr/>
		3,150,125	2,459,445

11.

1		3,192,426	2,054,229
1	2	67,408	211,480
2	3	27,018	45,868
3		75,049	69,635
		<hr/>	<hr/>
		<u>3,361,901</u>	<u>2,381,212</u>

12.

	167,500,000		192,500,000
			30,000,000
		32,000,000	
23,000,000		5.76%	5.76% 5.49%

13.

	3.19	6.5
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14.

1

1,189,151

1,189,151

15.

233,780

10,739
375,109

233,780

385,848

214,000

16.

118,931,395

48,179,000

17.

17,949,000

9,831,000

18.

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Harbin Power Equipment Company Limited

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